

**Jefferson County Land & Water Conservation Committee Agenda**  
**"Working Together to Protect & Enhance the Environment"**

**Jefferson County Highway Committee Room ~ 1425 Wisconsin Dr, Jefferson, WI 53549-1701**

**Wednesday, December 21, 2022 @ 8:30 am**

Join Zoom Meeting ~ <https://us06web.zoom.us/j/81594414745>  
Meeting ID: 815 9441 4745# ~ Dial by your location: +1 312 626 6799

**Committee Members: Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson, Meg Turville-Heitz, Kirsten Jurcek (FSA), and Margaret Burlingham (PACE)**

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the December Agenda
5. Approval of the November 16, 2022 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
  - Department of Agriculture, Trade & Consumer Protection (DATCP) December 2022 Report
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Introduction of Jordan Schuler, Regional Crop Educator, and Alison Pfau, Regional Dairy Educator
10. Discussion on Departmental Updates
11. Discussion on Manure Complaint Report
12. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers
13. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
14. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
15. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
16. Review of the Monthly Financial Report (October)
17. Discussion on Items for the Next Agenda
  - Next Scheduled Meeting January 18, 2023 @ 8:30 in the Highway Committee Room
18. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

# Land & Water Conservation Committee Minutes

## November 16, 2022

### 1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:30 am. Committee Members Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Cassie Richardson (@ 8:32), Meg Turville-Heitz, Kirsten Jurcek (FSA), and Margaret Burlingham (PACE), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Dave Hoffman, LWCD; Marisa Ulman, LWCD; Gerry Kokkonen, Land Information; and Andy Berndt, Natural Resource Conservation Service (NRCS). Committee member Dan Herbst (UW) was absent.

- Others in Attendance: Kevin Masarik, UW-Stevens Point & UW-Madison Division of Extension, Katy Katzman (@ 8:38), and Frankie Fuller (@ 9:04) via Zoom, and Antia Martin

### 2. Roll Call (Establish a Quorum):

A quorum was established.

### 3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

### 4. Review of the November Agenda:

The November agenda was reviewed by the committee members. No changes were proposed.

### 5. Approval of the October 19, 2022 Meeting Minutes:

Burlingham made a motion to approve the October 19, 2022 meeting minutes as written, Jurcek seconded. Motion passed 5/0.

### 6. Public Comment:

Martin gave public comment on item #10.

### 7. Communications:

- Department of Agriculture, Trade & Consumer Protection November 2022 Report.
- Cicero informed the committee that the DATCP cost share fund transfers are complete.

### 8. Natural Resources Conservation Service (NRCS) Report:

Berndt discussed future NRCS funding made available through the Inflation Reduction Act.

### 9. Discussion on Departmental Updates:

Joe Strupp and Hoffman are working on cover crop field checks and Liakopoulos is processing the cover crop contract reimbursements. Hoffman is moving into a new position within the department. LWCD has started the hiring process for a new resource conservationist. Marisa Ulman has submitted two grants to the DNR: Healthy Lakes Grant and Lake Monitoring & Protection Network Grant. A pheasant farm in Ixonia has been infected with Avian Influenza. The tree sale is ongoing with a few species now sold out. LWCD will be meeting with NRCS and Dane County to talk about a watershed plan and conservation practice implementation in the Koshkonong Creek watershed.

### 10. Discussion on Jefferson County Groundwater Quality Study:

Kevin Masarik, UW-Stevens Point & UW-Madison Division of Extension, spoke to the committee about a baseline ground water quality study in Jefferson County. The Finance Department will determine whether the study can be implemented with American Rescue Plan Act (ARPA) funds. A discussion followed.

### 11. Discussion on Air, Surface Water, Groundwater, and Health Concerns Relating to Animal Operations and their Regulation:

5 committees and their associated departments met and came up with a list of action items to be discussed. 1) Research on developing a stormwater ordinance. 2) Establish a process for LWCD to report on manure complaints. 3) Research the County's authority on regulating high-capacity

wells. 4) Research on developing composting ordinances (manure & mortalities). 5) Research aerial spreading of manure and other waste products. Ben Wehmeier, County Administrator, and Steve Nass, County Board Chairman, will determine the next steps.

**12. Discussion on Non-Metallic Mining Reclamation Permitting Program - Gerald Kokkonen:**

Kokkonen gave an overview of the non-metallic mining reclamation program and answered committee questions.

**13. Discussion and Possible Action on Multi-Discharger Variance (MDV) Application:**

Cicero gave the committee a refresher of the MDV application process and highlighted the program. Turville-Heitz made a motion to submit the application for 2023 funds, Richardson seconded. Motion passed 6/0.

**14. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) & Rock River Regenerative Graziers (R3G):** JCSB submitted their grant in September and have been awarded \$30,800. JCSB is continuing their education and outreach efforts. JCSB and R3G along with 5 other producer-led groups in the area will collaborate on a winter workshop 12/1/2022 at UW Whitewater. R3G submitted their grant in September and have been awarded \$32,000. R3G will host pasture walks and provide startup funding for rotational grazers.

**15. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):**

Voluntary - William & Barbara Schopen

Jurcek made a motion to accept the notice, Turville-Heitz seconded. Motion passed 6/0.

**16. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:**

There are no cancellations.

**17. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:** The Cummings property farmstead area has been staked out and is ready for a certified plat survey by the County Surveyor. Kokkonen is awaiting clarification on the title search requirements for the Rollefson property from NRCS. An interested landowner requested application materials.

~Turville-Heitz exited the meeting @ 10:00 am~

**18. Review of the Monthly Financial Report (September):**

The most recent statement of revenues and expenditures was distributed.

**19. Discussion on Items for the Next Agenda:**

Possible agenda items include: Invite Jordan Schuler, UWEX Crop Educator, and Alison Pfau, UWEX Dairy Educator to the December meeting.

- **Next Scheduled Meeting:** December 21, 2022 @ 8:30 in the Highway Committee Room

**20. Adjournment:**

Burlingham made a motion to adjourn at 10:05 am, Christensen seconded. Motion passed 5/0.

Committee member Kirsten Jurcek has been appointed to serve on this committee due to her status as the designated Farm Service Agency committee member. All her opinions and votes are as a member of the public and as a producer/farmer, not as a representative of the Farm Service Agency, United States Department of Agriculture, or Federal Government.

*Kim Liakopoulos*  
*Administrative Specialist I ~ LWCD*



**DATCP REPORT**  
**Bureau of Land and Water Resources**  
**December 2022**

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### **Soil and Water Resources Management Grants**

- Please continue to submit all reimbursement requests – no need to wait until February!
- SWRM Extension Requests with signed contracts are due December 31, 2022. The extension form is available on the [SWRM Resources webpage](#).

### **County Annual Reports**

- It is December again, which means it is annual report time. Just a heads up that counties will be receiving an email from the department toward the end of December with a link to the annual report questions. The reports will be due back by March 15.
- Now is a good time to think about what project or program success you would like to highlight. These stories are important for highlighting conservation work across the state.

### **Commercial Nitrogen Optimization Pilot Program and Cover Crop Insurance Rebate Program**

- Agricultural producers and groups of agricultural producers are eligible for the commercial nitrogen optimization pilot program! The Request for Proposals and application are available on [our webpage](#). The deadline for applications is January 31, 2023.
- DATCP has \$800,000 in funding available to offer Crop Insurance rebates for planting cover crops in 2023 on 2022 cover crops. Acreage that already received cost-sharing or incentive payments for cover crops in 2022 is not eligible for this year's rebate program. Program information is available on the DATCP website, search "cover crops". Applications will be accepted from December 5, 2022 through January 31, 2023. Rebate funds in other states are exhausted quickly, so encourage your eligible producers to apply early!

### **ATCP 50 Rule Revision**

- DATCP continues to move ahead with revisions to the ATCP 50 administrative rule and plan to host stakeholder meetings on December 12 and January 5. These meetings will offer partners and stakeholders a chance to learn more about potential changes and ask questions. To receive notification of those meeting dates, make sure you are on our email list. To view more detail about the meetings or sign up for notifications, visit our webpage: [DATCP Home ATCP 50 Rule Changes \(wi.gov\)](#).

### **Nutrient Management News**

- Request for Pictures: If you have pictures of low disturbance manure injection or applications, please email them to [andrea.topper@wisconsin.gov](mailto:andrea.topper@wisconsin.gov). Please include any information you might have (equipment information, soil moisture, etc.) We are currently working with NRCS to identify what qualifies as a low disturbance event. If you have any questions, please email [andrea.topper@wisconsin.gov](mailto:andrea.topper@wisconsin.gov)
- If your county has not yet submitted the 2022 Annual NM Data Survey, or need to make updates, please submit it by December 31<sup>st</sup>. Please eMail [cody.calkins@wisconsin.gov](mailto:cody.calkins@wisconsin.gov) if you still need that survey link or have questions about submitting that data.
- Upcoming Nutrient Management Trainings:

- SnapPlus 101-December 7<sup>th</sup> from 10am-12pm. Register here: [Wisconsin Land and Water | SnapPlus 101 Training \(wisconsinlandwater.org\)](https://www.wisconsinlandwater.org/SnapPlus101)
  - 2023 Online Nutrient Management Farmer Education Trainings- More information available here:[DATCP Home Nutrient Management Trainings \(wi.gov\)](https://www.datcp.wisconsin.gov/nutrient-management)
  - 2023 Nutrient Management Farmer Education for Pastures and Grazing-January 5<sup>th</sup> and February 14<sup>th</sup> from 9:30am-12:00pm. Material will be the same in both sessions, only need attend one session. Register here: <https://go.wisc.edu/775z71>
  - 2023 Nutrient Management Helpline-More information available here: [NPMHelpline.pdf \(wi.gov\)](https://www.datcp.wisconsin.gov/nutrient-management)
- If you haven't yet requested any Runoff Risk Advisory Forecast magnets or keychains, send a request to Andrea Topper ([andrea.topper@wisconsin.gov](mailto:andrea.topper@wisconsin.gov)) with the amount you'd like.

### **Land and Water Conservation Board-LWRM Plans**

- The next meeting of the Advisory Committee on Research (Committee) will be held virtually on January 3<sup>rd</sup> from 9 - 10am. Parties that wish to address the Committee at future meetings should contact DATCP in advance to schedule the appropriate agenda item. To view meeting materials please visit [lwcb.wi.gov](https://www.lwcb.wisconsin.gov). Contact [zach.zopp@wisconsin.gov](mailto:zach.zopp@wisconsin.gov) with questions or for more information on the Committee.
- The Land and Water Conservation Board will meet on Tuesday, December 6<sup>th</sup>. Outagamie county will present a 5-year review of its LWRM Plan. Buffalo, Eau Claire and Richland Counties will present LWRM Plan Revisions.

### **Farmland Preservation Program and Agricultural Enterprise Areas**

- Please submit completed 2022 farmland preservation agreement applications to DATCP for processing as soon as possible. Applications can be sent to [DATCPWorkingLands@wisconsin.gov](mailto:DATCPWorkingLands@wisconsin.gov). As a reminder, a farmland preservation agreement is valid for tax year 2022 only after it is signed and notarized by the landowner and DATCP before the end of the calendar year.
- Farmland Preservation Program staff will work with counties to craft outreach initiatives focused on areas of interest for renewable energy projects that are eligible for, or enrolled in, FP. Contact [DATCPWorkingLands@wisconsin.gov](mailto:DATCPWorkingLands@wisconsin.gov) to discuss needs or examples.
- Counties should expect to see a first request for copies of their DOR spreadsheet in early December. A copy of DOR spreadsheet should be sent to [DATCPWorkingLands@wisconsin.gov](mailto:DATCPWorkingLands@wisconsin.gov) by December 30<sup>th</sup>. Updates may be submitted as needed during the course of tax season.

### **Conservation Reserve Enhancement Program (CREP)**

- County Annual Cost Reporting: Counties need to report their CREP administrative costs to DATCP by no later than December 9, 2022. The county contributions to administer CREP count toward Wisconsin's overall match requirements for federal CREP funds and are important for meeting statewide CREP program requirements reported to FSA by the end of the year. The reporting form (LWR-282) is on the CREP website. Completed reports should be sent as a pdf via email to Brian Loeffelholz ([Brian.Loeffelholz@wisconsin.gov](mailto:Brian.Loeffelholz@wisconsin.gov)).
- CREP 101 Training (Virtual) Jan 25, 2023: DATCP is offering a virtual CREP 101 training on Jan 25, 2023 from 9am – Noon. The training is for all local office staff (LCD, FSA, NRCS). We invite LCD staff to contact their federal partners to attend with them. The training will review program requirements, landowner engagement, agency partnership coordination and administrative processes. All local agency partners are encouraged to attend including both new and seasoned local CREP staff. If interested RSVP via email to Brian Loeffelholz

([Brian.Loeffelholz@wisconsin.gov](mailto:Brian.Loeffelholz@wisconsin.gov)).

- **CREP Open for FFY2023 Enrollment:** FSA has authorized enrollment for CREP in FFY2023 under signup 59. Enrollment is now underway and FSA State reported this signup has the same terms as last year. Note that authority for CREP under the current Farm Bill ends on 9/29/2023 and there is no guarantee the next Farm Bill will continue CREP or its current provisions. Below are a few important dates to keep in mind.
  - 7/31/2023 - Deadline for producers to submit an offer for re-enrolled land or new land.
  - 8/7/2023 - Deadline for producers to request a conservation plan from NRCS.
  - 9/8/2023 - Deadline for NRCS/TSP to complete the conservation plan, sign and obtain signatures on CRP-1, and return the conservation plan to FSA.
  - 9/29/2023 - Deadline for COC or CED to approve CRP-1's.

### **Agricultural Impact Statement (AIS) Program**

- The Agricultural Impact Statement (AIS) program has been working with some of Wisconsin's largest energy utilities to reduce the use of chloride based de-icing agents on construction sites that cross farmland. Historically, chloride based products such as sodium chloride (i.e. rock salt) or calcium/magnesium chlorides have been the de-icing agent of choice. However, chloride can affect soil health, vegetation, and agricultural productivity. Energy utilities are now voluntarily adopting chloride alternative products including calcium magnesium acetate or agricultural by-products such as beet juice (when used with chloride). Some energy utilities have chosen to retain chloride based de-icing products, but they are now taking steps to mitigate the impacts of chloride to agricultural lands by voluntarily limiting chloride application rates and establishing spill response plans.
- The AIS program published AIS #4463 for the proposed Whitewater Lateral Natural Gas Pipeline Project in the Town of Whitewater in Walworth County, WI. Access [AIS #4463](#) and [AIS #4463 Appendices](#) at the provided links or visit [agimpact.wi.gov](http://agimpact.wi.gov) for more information.
- Curious about what the AIS program is and does? Check out the new [Intro to the AIS program](#) video at [agimpact.wi.gov](http://agimpact.wi.gov). We've also launched a new [AIS Frequently Asked Questions](#) page that addresses many of your top AIS questions. Contact [zach.zopp@wisconsin.gov](mailto:zach.zopp@wisconsin.gov) for questions regarding any active AIS statement or the AIS program.

### **Producer-Led Watershed Protection Grant (PLWPG) Program**

- This winter the Producer-Led Watershed Protection Grants Workshop will be held on December 13<sup>th</sup> 2022, rather than in February 2023. All groups funded in 2022 are required to attend the workshop as part of their grant obligation (at least one farmer and one collaborator). The workshop will be held at the Wilderness Resort in Wisconsin Dells, WI. Formal invites with registration information will be send out in October to the watershed groups. Contact [dana.christel@wisconsin.gov](mailto:dana.christel@wisconsin.gov) with any questions.
- Funding decisions for 2023 have been finalized. Forty-five groups applied for approximately \$1.5 million in funding, and forty-three groups received awards totaling \$1 million.

### **Conservation Engineering**

- Several commonly used NRCS WI Conservation Practice Standards (CPS) and WI Construction Specifications (WCS) were recently revised. Notably CPS 629 Waste Treatment was removed, and much of its contents were moved to CPS 561 Heavy Use Protection and the new CPS 627 Wastewater Treatment, Milk House. Additionally, CPS 634 Waste Transfer now has the requirement that pre-fabricated concrete (thin-walled), plastic, and fiberglass tanks must meet performance requirements in Ag Waste Management Field Handbook, and the previous DSPS requirement criteria was removed. A summary of these and other standard and specification changes can be found at [WI Field Office Technical Guide \(FOTG\) Notice WI-104](#). Please reach out to your area engineering contact if you

have questions.

### **Staffing updates**

- Randy Zogbaum officially started his new role as the Soil Health and Watershed Specialist on 11/21. Randy will serve as a technical resource on soil health and regenerative systems. Randy's new email is [randall.zogbaum@wisconsin.gov](mailto:randall.zogbaum@wisconsin.gov), please feel free to reach out with questions or ideas, or just to introduce yourself and welcome Randy to his new role.
- Jenni Heaton-Amrhein has accepted a new position at the Public Services Commission. Her last day at DATCP is December 15<sup>th</sup>. We wish Jenni well in her new role!

**RESOLUTION NO. 2008-15**

**Resolution establishing mechanism to fund purchase of farmland conservation easements**

WHEREAS, preserving working farmland will help maintain Jefferson County's economic base as agriculture contributes over \$440 million to county income and employs over 10,000 county residents, and

WHEREAS, over 99% of county farmland is owned by individuals, families, or family organizations and these owners pay over \$40 million in taxes, and

WHEREAS, preserving farmland also retains rural character and "small town" atmosphere, along with the County's landscape for all to enjoy, and farmers maintain many natural areas and wildlife habitats, and

WHEREAS, preserving farmland enhances the environment by recharging groundwater and protects water quality in streams, rivers, and lakes from excessive runoff, and

WHEREAS, for the Farmland Conservation Easement Commission to robustly pursue the stated goal of agricultural land preservation as set forth in the County's Land Use Plan, it is necessary for the Commission to have a source of revenue, and

WHEREAS, proceeds from the sale of county owned farmland would provide a flow of income without requiring an additional tax burden on current and future taxpayers,

NOW, THEREFORE, BE IT RESOLVED that the County Board directs the Finance Committee, on a case by case basis, to recommend to the Board allocation of the proceeds from sale of county-owned farmland to possibly increase the acreage of farmland permanently protected from development, and to leverage state and federal funds for the acquisition of conservation easements to protect farmland.

*Fiscal Note: This resolution has no current fiscal impact.*

AYES   21    
NOES    5    (Imrie, Kuhlman, Burow,  
Kannard, Torres)  
ABSENT    4     
ABSTAIN    0   

Requested by  
Farmland Conservation Easement Commission

05-13-08

Jim Mode and  
Philip C. Ristow: 03-10-08; 03-24-08



11/29/2022  
08:45:29

Jefferson County  
FLEXIBLE PERIOD REPORT

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FROM 2022 01 TO 2022 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/ ADJSTMTS	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund	APPROP		BUDGET			BUDGET	USED
<b>12401 Land Conservation</b>							
12401 411100 General Property Taxes	-370,797	0	-370,797	-278,097.39	.00	-92,699.16	75.0%
12401 421001 State Aid	-196,197	0	-196,197	-194,961.02	.00	-1,235.98	99.4%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451010 Sale Of Maps & Plat Books	-50	0	-50	.00	.00	-50.00	.0%
12401 451020 Other Fees	-310	0	-310	-120.00	.00	-190.00	38.7%
12401 451421 Crep Cancellation Fee	-250	0	-250	-334.87	.00	84.87	133.9%
12401 458001 Tree Sales	-8,400	0	-8,400	-8,400.00	.00	.00	100.0%
12401 458005 Ag & Hortic Supply Revenue	-50	0	-50	-50.00	.00	.00	100.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	-250.00	.00	-1,250.00	16.7%
12401 458013 Farmland Cert Fee	-16,500	0	-16,500	-15,100.00	.00	-1,400.00	91.5%
12401 511110 Salary-Permanent Regular	87,050	0	87,050	74,581.64	.00	12,468.39	85.7%
12401 511210 Wages-Regular	328,238	0	328,238	205,254.82	.00	122,983.61	62.5%
12401 511330 Wages-Longevity Pay	949	0	949	.00	.00	948.75	.0%
12401 512141 Social Security	30,961	0	30,961	20,299.93	.00	10,661.17	65.6%
12401 512142 Retirement (Employer)	27,055	0	27,055	18,173.07	.00	8,882.36	67.2%
12401 512144 Health Insurance	59,767	0	59,767	44,782.42	.00	14,984.66	74.9%
12401 512145 Life Insurance	100	0	100	32.05	.00	68.27	31.9%
12401 512151 HSA Contribution	5,000	0	5,000	4,687.50	.00	312.50	93.8%
12401 512173 Dental Insurance	4,860	0	4,860	3,884.24	.00	975.76	79.9%
12401 531100 Permits Purchased	31	0	31	30.75	.00	.25	99.2%
12401 531301 Office Equipment	100	0	100	41.13	.00	58.87	41.1%
12401 531303 Computer Equipmt & Software	1,300	0	1,300	.00	.00	1,300.00	.0%
12401 531311 Postage & Box Rent	1,250	0	1,250	864.67	.00	385.33	69.2%
12401 531312 Office Supplies	600	0	600	172.22	.00	427.78	28.7%
12401 531313 Printing & Duplicating	400	0	400	193.44	.00	206.56	48.4%
12401 531314 Small Items Of Equipment	1,100	0	1,100	961.75	.00	138.25	87.4%
12401 531324 Membership Dues	1,845	0	1,845	1,944.92	.00	-99.92	105.4%
12401 531326 Advertising	0	0	0	432.02	.00	-432.02	.0%
12401 531341 Agricultural & Hortic Suppli	5,100	0	5,100	5,757.93	.00	-657.93	112.9%
12401 531348 Educational Supplies	50	0	50	.00	.00	50.00	.0%
12401 531351 Gas/Diesel	1,300	0	1,300	906.37	.00	393.63	69.7%
12401 532325 Registration	1,600	0	1,600	1,101.00	.00	499.00	68.8%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	150	0	150	162.29	.00	-12.29	108.2%
12401 532336 Lodging	800	0	800	521.94	.00	278.06	65.2%
12401 532339 Other Travel & Tolls	0	0	0	20.00	.00	-20.00	.0%
12401 533225 Telephone & Fax	300	0	300	142.62	.00	157.38	47.5%
12401 533236 wireless Internet	1,100	0	1,100	829.04	.00	270.96	75.4%

11/29/2022  
08:45:30

Jefferson County  
FLEXIBLE PERIOD REPORT

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FROM 2022 01 TO 2022 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
<b>12401</b>							
12401 535242 Maintain Machinery & Equip	1,800	0	1,800	349.91	.00	1,450.09	19.4%
12401 535259 Tree Planter Service	50	0	50	.00	.00	50.00	.0%
12401 535349 Other Supplies	80	0	80	52.94	.00	27.06	66.2%
12401 571004 IP Telephony Allocation	824	0	824	686.70	.00	137.30	83.3%
12401 571005 Duplicating Allocation	165	0	165	137.50	.00	27.50	83.3%
12401 571009 MIS PC Group Allocation	20,000	0	20,000	16,666.70	.00	3,333.30	83.3%
12401 571010 MIS Systems Grp Alloc(ISIS)	4,448	0	4,448	3,706.70	.00	741.30	83.3%
12401 571020 Fleet Allocation	952	0	952	.00	.00	952.00	.0%
12401 591519 Other Insurance	4,857	0	4,857	4,055.30	.00	802.11	83.5%
<b>12402 Wildlife Crop Damage</b>							
12402 421001 State Aid	-20,000	0	-20,000	-14,700.33	.00	-5,299.67	73.5%
12402 529299 Purchase Care & Services	20,000	0	20,000	16,445.67	.00	3,554.33	82.2%
<b>12404 Local Cost Share Program</b>							
12404 421001 24403 State Aid	-11,000	0	-11,000	-2,200.00	.00	-8,800.00	20.0%
12404 421001 24406 State Aid	0	0	0	-1,425.00	.00	1,425.00	.0%
12404 472337 24404 Municipal Grant Revenue	-39,500	0	-39,500	-67,359.79	.00	27,859.79	170.5%
12404 529299 24403 Purchase Care & Service	11,000	0	11,000	3,000.00	.00	8,000.00	27.3%
12404 529299 24404 Purchase Care & Service	39,500	24,154	63,654	13,010.00	.00	50,643.72	20.4%
12404 529299 24406 Purchase Care & Service	0	0	0	700.00	.00	-700.00	.0%
12404 699700 24404 Resv Applied operating	0	-24,154	-24,154	.00	.00	-24,153.72	.0%
<b>12405 DATCP Cost Share</b>							
12405 421001 24405 State Aid	0	-18,522	-18,522	.00	.00	-18,522.00	.0%
12405 421003 State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12405 421004 State Aid Bonded	-35,000	0	-35,000	.00	.00	-35,000.00	.0%
12405 485200 24405 Donations Restricted	0	-3,000	-3,000	-3,000.00	.00	.00	100.0%
12405 529299 24405 Purchase Care & Service	0	21,522	21,522	5,428.50	.00	16,093.50	25.2%
12405 531319 24405 Other Operating Supplie	0	0	0	583.45	.00	-583.45	.0%
12405 531348 24405 Educational Supplies	0	0	0	100.00	.00	-100.00	.0%
12405 593701 Cost Share Payment	47,000	0	47,000	175.00	.00	46,825.00	.4%
<b>12406 Non-Metallic Mining</b>							
12406 411100 General Property Taxes	12,800	0	12,800	9,600.03	.00	3,199.97	75.0%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12406 432004 Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%
12406 432005 Non-Metallic Annual Fee	-10,500	0	-10,500	.00	.00	-10,500.00	.0%
12406 474175 Highway Billed	-2,000	0	-2,000	.00	.00	-2,000.00	.0%
12406 531311 Postage & Box Rent	50	0	50	30.25	.00	19.75	60.5%
12406 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%
12406 531348 Educational Supplies	25	0	25	.00	.00	25.00	.0%
12406 531351 Gas/Diesel	50	0	50	.00	.00	50.00	.0%
12406 532325 Registration	100	0	100	.00	.00	100.00	.0%
12406 532335 Meals	25	0	25	.00	.00	25.00	.0%
12406 532336 Lodging	300	0	300	.00	.00	300.00	.0%
<b>12407 Farmland Easement</b>							
12407 424001 Federal Grants	-80,000	0	-80,000	.00	.00	-80,000.00	.0%
12407 458003 Farmland Easement Fee	0	0	0	-750.00	.00	750.00	.0%
12407 481001 Interest & Dividends	-3,000	0	-3,000	-1,705.65	.00	-1,294.35	56.9%
12407 521219 Other Professional Serv	0	0	0	3,000.00	.00	-3,000.00	.0%
12407 531311 Postage & Box Rent	25	0	25	3.30	.00	21.70	13.2%
12407 531312 Office Supplies	25	0	25	17.67	.00	7.33	70.7%
12407 531313 Printing & Duplicating	20	0	20	25.80	.00	-5.80	129.0%
12407 594816 Capital Conserve Easement	120,000	0	120,000	.00	.00	120,000.00	.0%
12407 594960 Capital Reserve	98,687	-4,989	93,697	.00	.00	93,697.49	.0%
12407 699800 Resv Applied Capital	-135,757	4,989	-130,767	.00	.00	-130,767.49	.0%
<b>12408 County Farm</b>							
12408 411100 General Property Taxes	95,740	0	95,740	71,804.88	.00	23,935.00	75.0%
12408 482003 County Farm Land Rent	-100,427	0	-100,427	-100,426.50	.00	-.50	100.0%
12408 529170 Grounds Keeping Charges	2,687	0	2,687	864.96	.00	1,822.16	32.2%
12408 535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
<b>12409 Farm Drainage Board</b>							
12409 411100 General Property Taxes	-10,000	0	-10,000	-7,499.97	.00	-2,500.03	75.0%
12409 514151 Per Diem	4,000	0	4,000	1,770.00	.00	2,230.00	44.3%
12409 521212 Legal	3,000	0	3,000	96.25	.00	2,903.75	3.2%
12409 531312 Office Supplies	250	0	250	102.82	.00	147.18	41.1%
12409 531313 Printing & Duplicating	130	0	130	.00	.00	130.00	.0%
12409 531324 Membership Dues	100	0	100	125.00	.00	-25.00	125.0%

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ACCOUNTS FOR:  
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12409 531349 Other Operating Expenses	250	0	250	.00	.00	250.00	.0%
12409 532325 Registration	900	0	900	20.00	.00	880.00	2.2%
12409 532332 Mileage	100	0	100	817.21	.00	-717.21	817.2%
12409 591513 Drainage Board Insurance	1,270	0	1,270	1,385.00	.00	-115.00	109.1%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-155,841.22	.00	155,841.22	.0%